

City of Columbus, Ohio

Capital Assets Used in the Operation of Governmental Funds Schedule of Changes By Function and Activity¹ For the Year Ended December 31, 2001

Exhibit E-3

Function and Activity	Governmental Funds Capital Assets January 1, 2001	Net Additions	Net Deductions	Governmental Funds Capital Assets December 31, 2001
General Government:				
City Council	\$ 234	\$ -	\$ 35	\$ 199
City Auditor	2,050	15	-	2,065
Income Tax	95	28	1	122
City Treasurer	326	85	37	374
City Attorney	191	10	-	201
Real Estate	269	30	-	299
Municipal Court - Judges	19,459	-	11	19,448
Municipal Court - Clerk	1,282	343	7	1,618
Civil Service Commission	181	19	2	198
Mayor	58	11	52	17
Community Relations Commission	33	38	40	31
EBO Office	51	-	4	47
Finance	3,440	552	18	3,974
Human Resources	24	8	-	32
Sinking Fund	13	-	-	13
Total General Government	27,706	1,139	207	28,638
Public Service:				
Service Director	38	7	3	42
Refuse Director	52,303	2,793	990	54,106
Street Maintenance & Repair	28,822	1,572	310	30,084
Traffic Engineering	40,057	3,194	112	43,139
Facilities Management	120,738	19,607	91	140,254
Construction Inspection	1,503	158	150	1,511
Total Public Service	243,461	27,331	1,656	269,136
Public Safety:				
Safety Director	583	12	10	585
Communications	18,368	569	15	18,922
Police	80,162	3,338	989	82,511
Fire	64,430	7,897	1,637	70,690
Total Public Safety	163,543	11,816	2,651	172,708
Development:				
Development Director	20,996	667	1	21,662
Regulations	4,319	131	122	4,328
Economic Development	683	-	8	675
Planning	300	91	16	375
Neighborhood Development	2,039	69	30	2,078
Total Development	28,337	958	177	29,118
Health:				
Health Administration	4,181	172	346	4,007
Recreation & Parks:				
Administration	182,448	7,250	356	189,342
Administration (Zoo)	17,775	-	48	17,727
Golf Courses	17,078	1,411	116	18,373
Total Recreation & Parks	217,301	8,661	520	225,442
Infrastructure				
Streets	746,620	79,174	445	825,349
Storm Water	64,317	7,864	-	72,181
Total Infrastructure	810,937	87,038	445	897,530
Total governmental funds capital assets	\$ 1,495,466	\$ 137,115	\$ 6,002	\$ 1,626,579

¹See note on Exhibit E-1.